

Comprehensive Operational Analysis

Draft Service Plan













The Project

The aim of this COA is to enhance the transit system to better support the needs of the community and improve the efficiency, effectiveness, and equity of current transit options.

Working within the existing operating budget, the goal is to make service improvements that address community priorities through optimizing the system and increasing efficiency.



: Public Outreach Opportunities

Engaging the Community

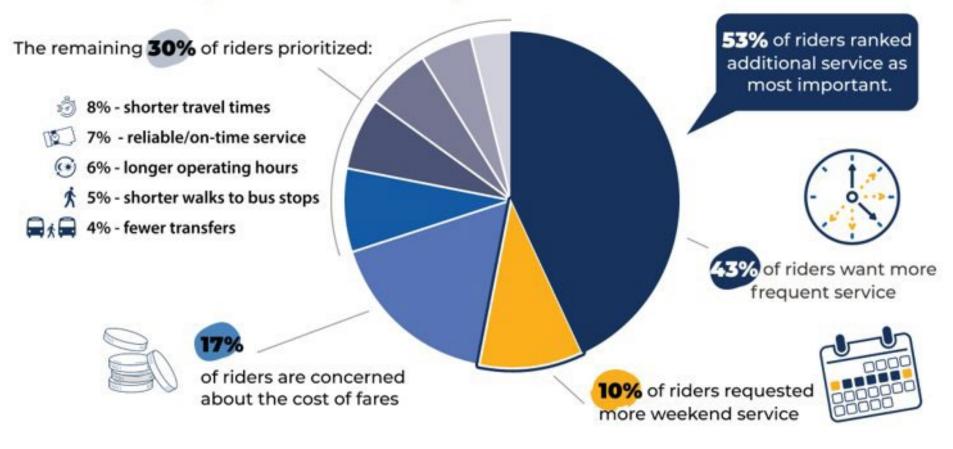


Summary of Outreach Activities

- Website and survey available Jan. 23 to April 19, 2023
 - Over 500 survey responses and website comments were received
- Pop-up events held Feb. 7 and Feb. 8
 - Roy Laos Transit Center
 - Tohono T'adai Transit Center
 - Ronstadt Transit Center
 - University of Arizona Mall
 - San Xavier del Bac Mission
 - o Pima Community College East
- Virtual Public Meetings held on Feb. 9 and Feb. 15
- Virtual Stakeholder Meeting held on Feb. 2

What We Heard

What Service Improvement is Most Important to You?



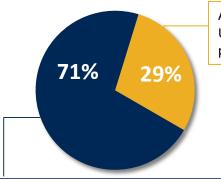
What We Heard

Key Findings from Survey

60% of respondents think later weekend evening service is the most important span improvement.

What time of the week is it MOST important for transit to provide longer hours? 70% 60% 50% 40% 30% 20% 10% Later on weekend Earlier on weekday Earlier on weekend Later on weekday mornings (4:00am - mornings (5:00am - evenings (10:00pm evenings (7:00pm -7:00am) - 12:00am) 10:00pm) 6:00am)

Which Would You Prefer?



An on-demand service, similar to Uber/Lyft, that can be requested on your phone with up to 30-minute wait times.



Fixed-route service is still overwhelmingly preferred over on-demand alternatives.

A route that comes every 30 minutes with a fixed schedule and designated stops.

Target Improvements



Realign routes to provide more direct rides to key destinations



Invest in high-frequency 15+ minute service on key corridors



Improve access and quality of service for traditionally underserved communities



Extend service hours to 11 pm on weekdays and 10 pm on weekends



Add frequency on weekends so transit is more convenient for shopping and recreation

Design Strategies

Design strategies for streamlining and optimizing service in order to free up resources for the Target Improvements:



Focus on the one-mile grid, discontinuing routes through local neighborhoods



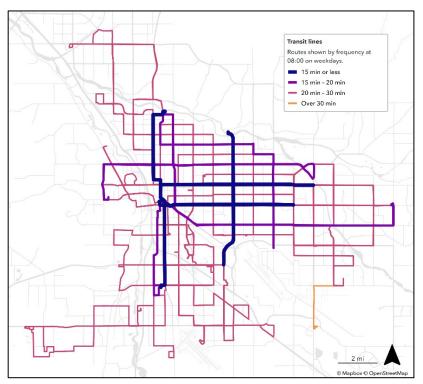
Reduce reliance on transit centers to minimize duplication and shorten running times



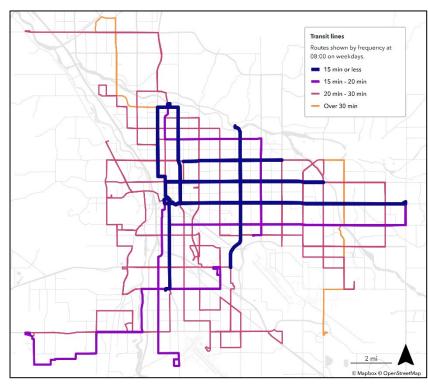
Reconfigure route alignments and frequencies to improve efficiency

Draft Plan – Weekday Frequency Comparison

Baseline



Proposed

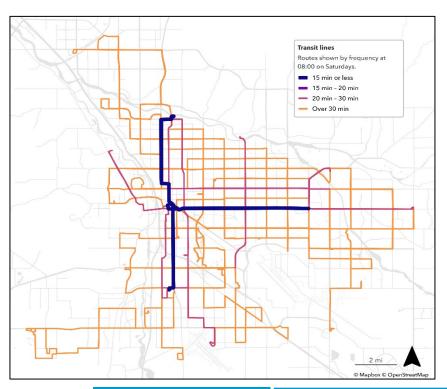


Percent within a Half-Mile Walk of 15-Minute Service

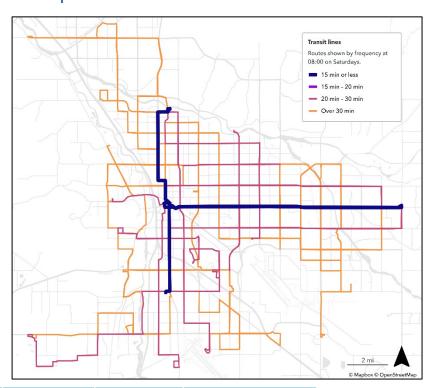
	Existing Network	Proposed Network	Percent Increase
Population	15%	22%	47%
Jobs	17%	23%	35%
Non-White Population	16%	22%	38%
Low-Income Population	23%	32%	39%

Draft Plan – Saturday Frequency Comparison

Baseline

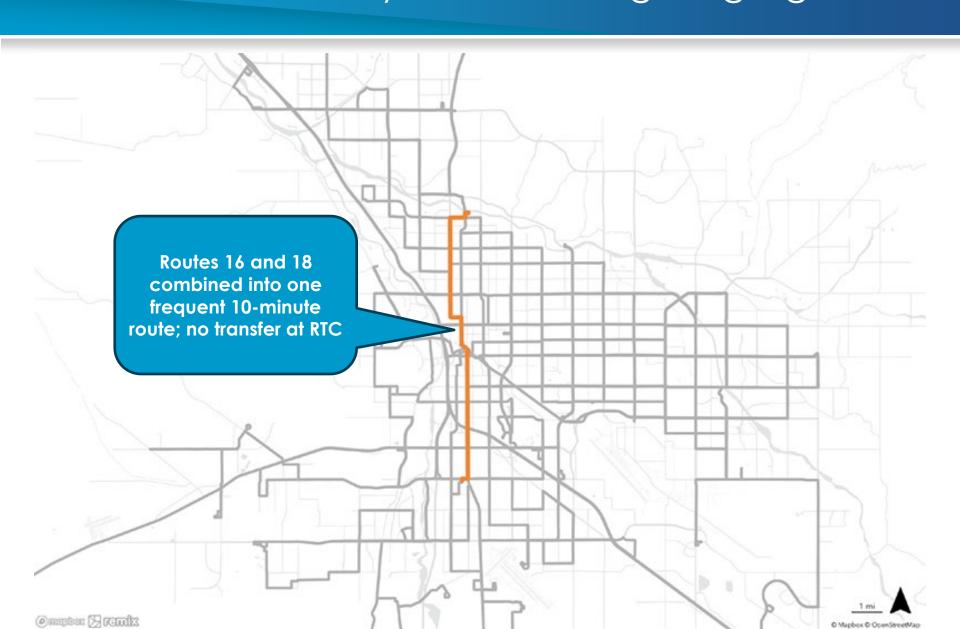


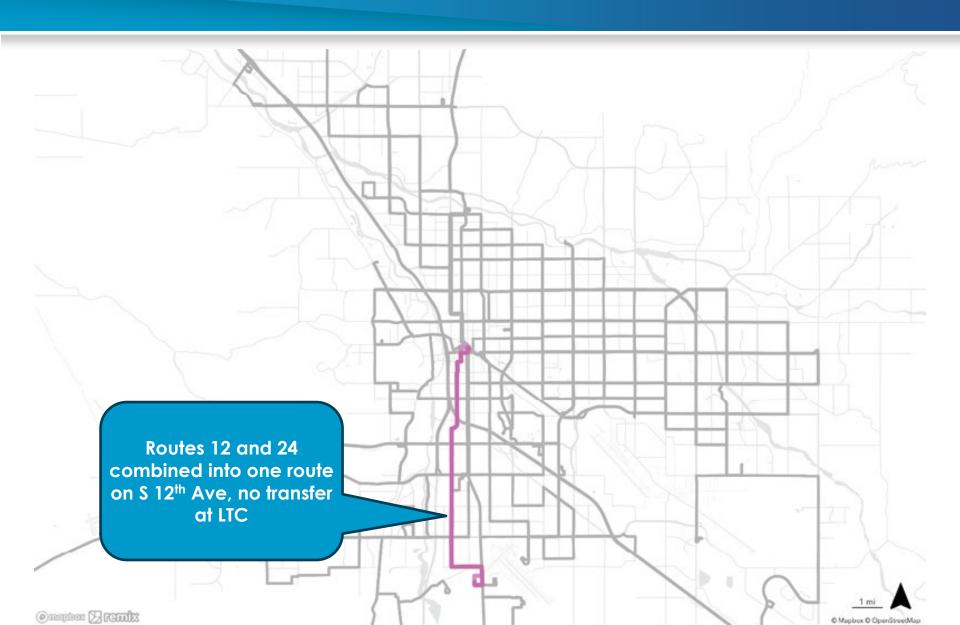
Proposed

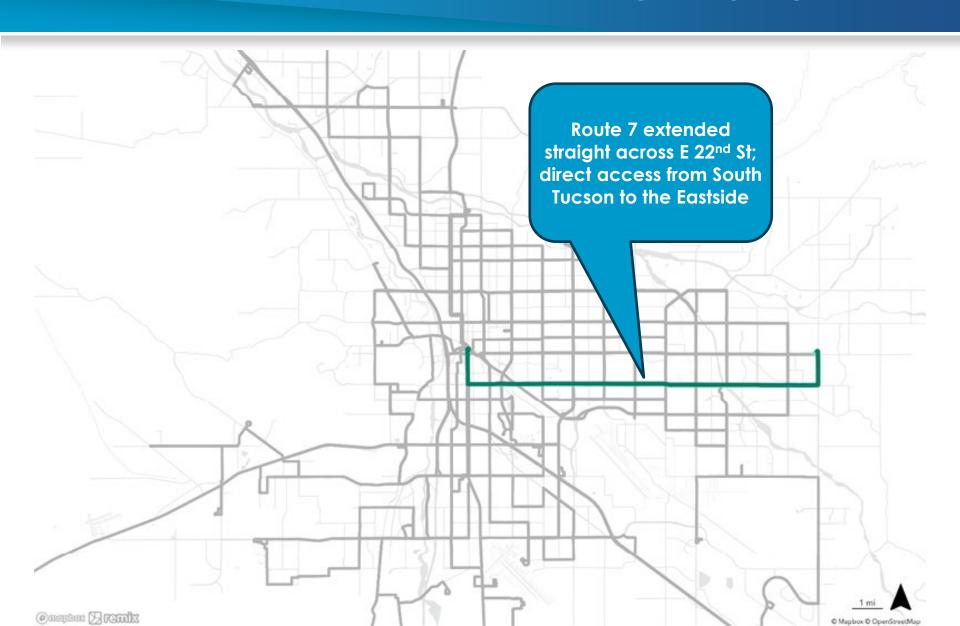


Percent within a Half-Mile Walk of 30-Minute Service

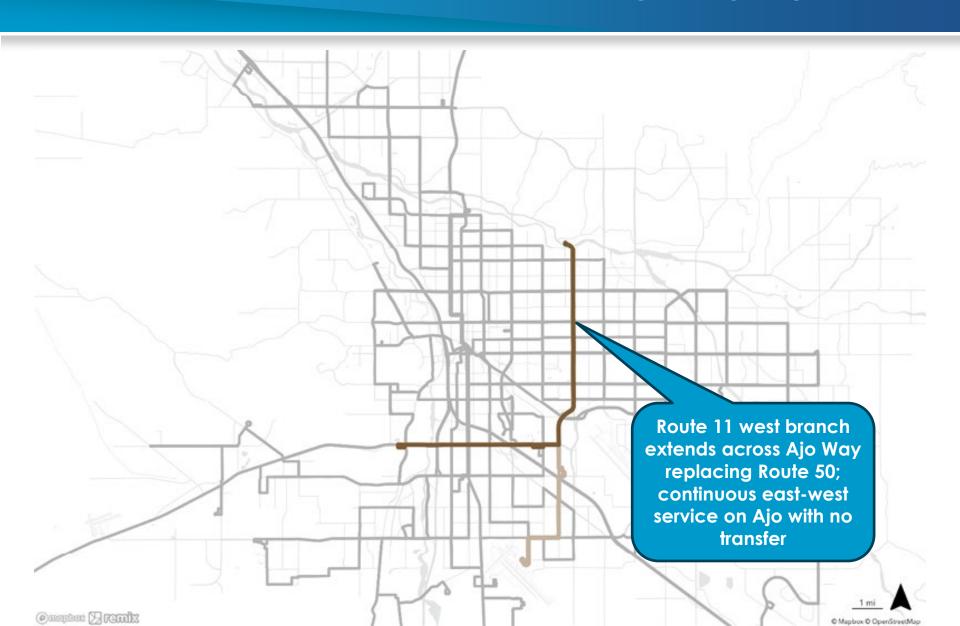
	Existing Network	Proposed Network	Percent Increase
Population	16%	26%	63%
Jobs	18%	24%	33%
Non-White Population	30%	47%	57%
Low-Income Population	37%	54%	46%

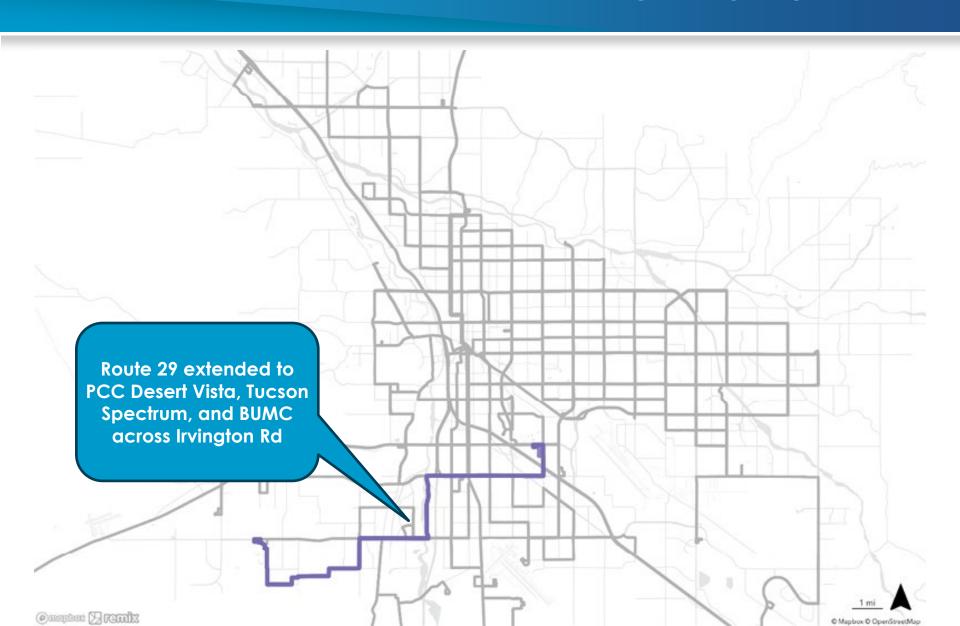


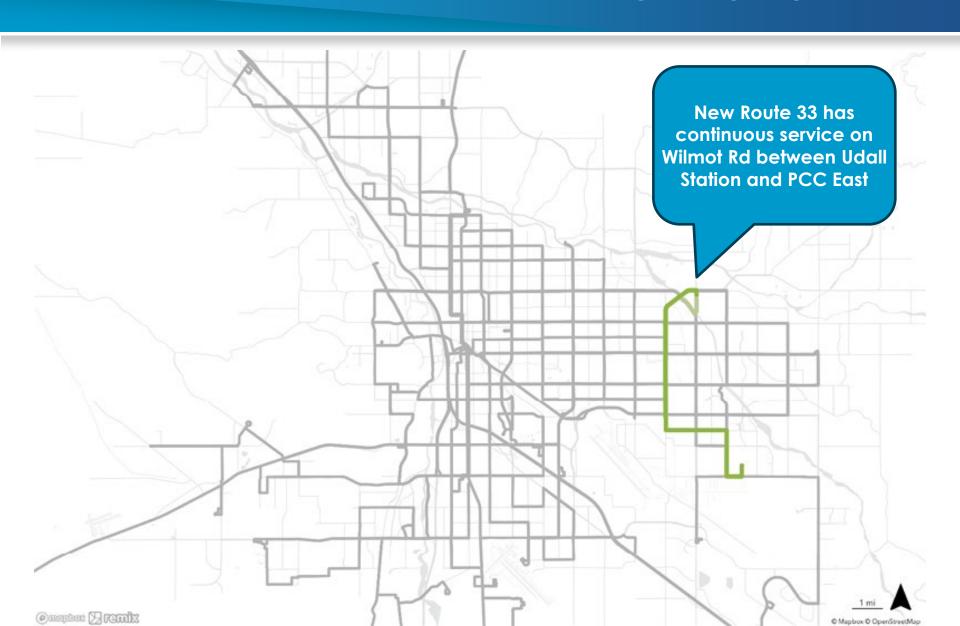


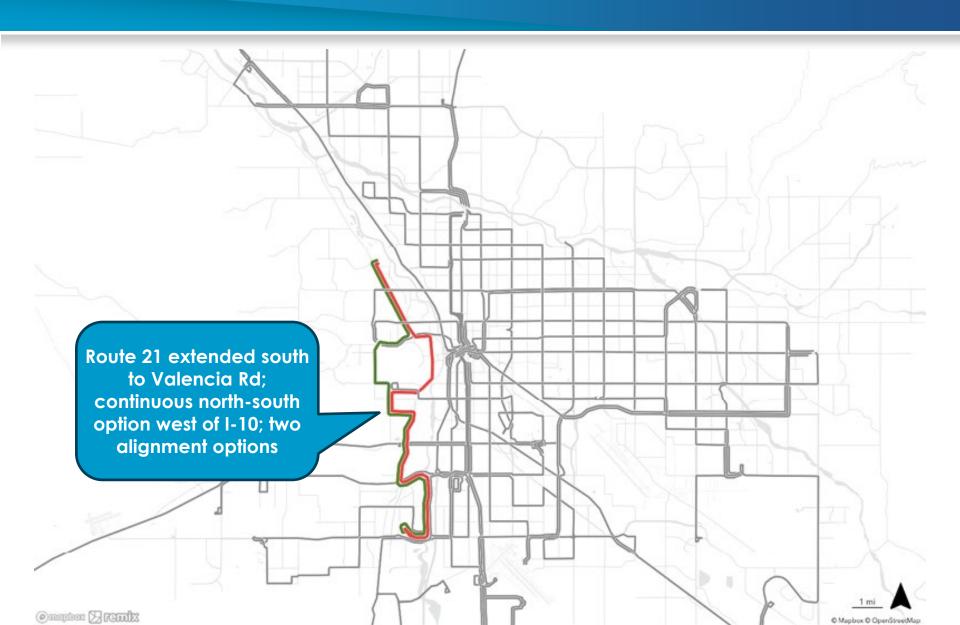












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Weekday Frequency and Span Improvements

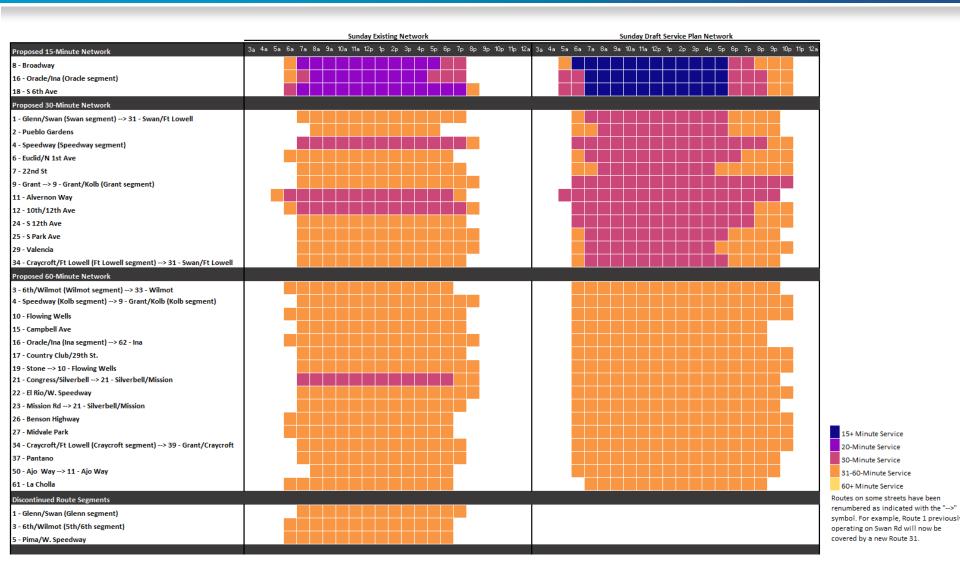


Saturday Frequency and Span Improvements



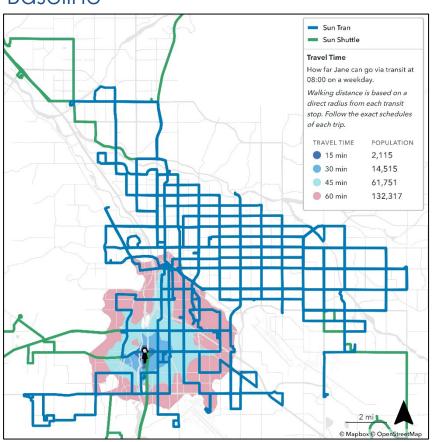
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Sunday Frequency and Span Improvements

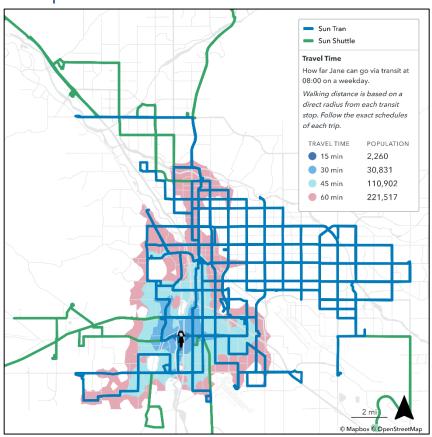


Change in 60-Min Access - Tucson Spectrum

Baseline

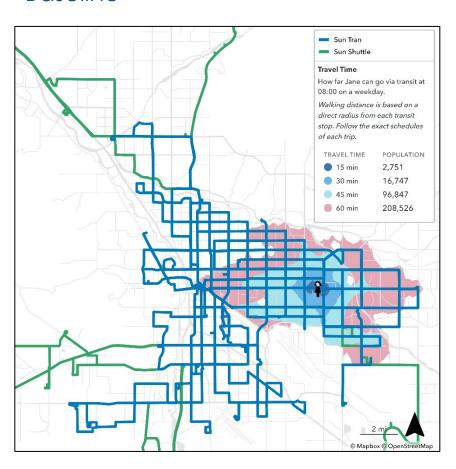


Proposed

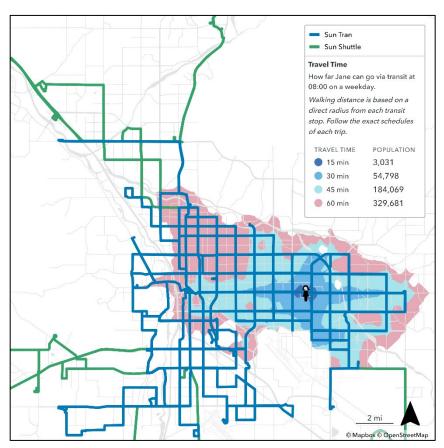


Change in 60-Min Access – Park Place Mall

Baseline

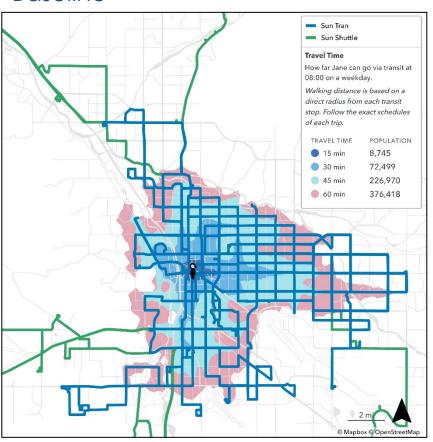


Proposed

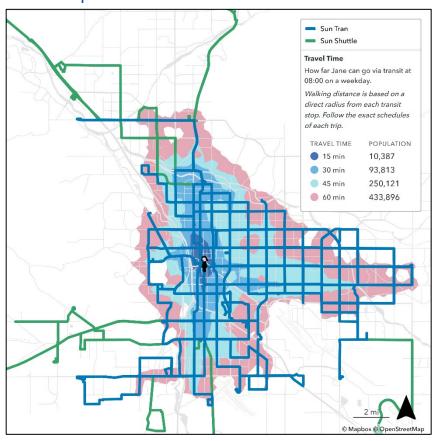


Change in 60-Min Access – Downtown

Baseline

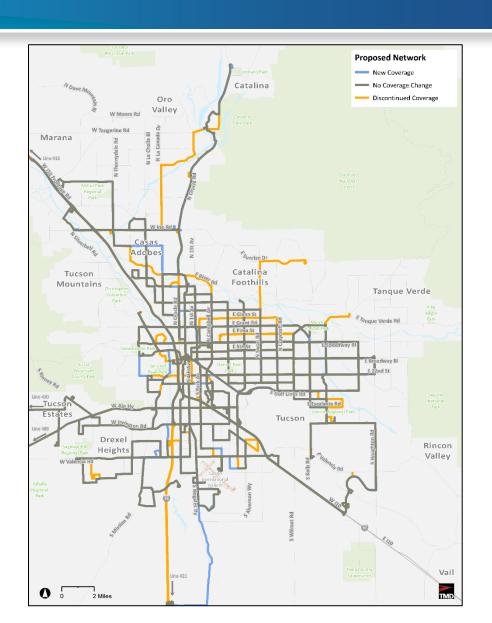


Proposed



Rider Impacts and Route Discontinuations

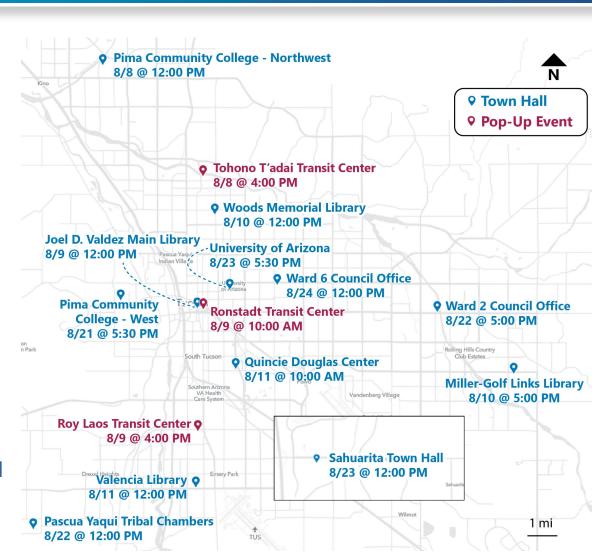
- o Route 1 Glenn/Swan
- o Route 3 6th St/Wilmot
- Route 5 Pima/W. Speedway
- o Route 19 Stone
- o Route 23 Mission
- Route 34 Craycroft/Fort Lowell
- Discontinued Sun Express routes due to low ridership and performance – 102X, 103X, 104X, 105X, 107X, 108X, and 203X



Planned Outreach Activities and Next Steps

Town Hall Events Aug. 8 to 24

- Pima Community College -Northwest Campus
- Joel D. Valdez Main Library
- Woods Memorial Library
- Miller-Golf Links Library
- Quincie Douglas Recreation Center
- Valencia Library
- Pima Community College -West Campus
- Pascua Yaqui Tribal Chambers
- Tucson City Council Ward 2
 Office
- Sahuarita Town Hall Council Chambers
- University of Arizona
- Tucson City Council Ward 6
 Office



Planned Outreach Activities and Next Steps

- Website and survey available July 25 Sept. 8
- Pop-up events Aug. 8 and 9
 - Roy Laos Transit Center
 - Tohono T'adai Transit Center
 - Ronstadt Transit Center
- Virtual Public Meetings Aug. 16 and 30
- September/October update the Draft Service Plan incorporating public and stakeholder feedback; conduct a Title VI analysis to ensure there are no adverse impacts to disadvantaged communities
- November present the Final Service Plan to City Council

Visit <u>www.tucsoncoa.com</u> to learn more and take the survey through Sept. 8!









